



M.B.P. AYUSH HOSPITAL

(Run by Dr. Bhimrao Ambedkar Gramin Shiksha AVM Vikash Samiti Kundal)

NEAR M.B.P. COLLEGE CAMPUS, RAYTHAL ROAD,
V/P MOKALSAR-344043, TEHSIL-SIWANA, DISTT- BALOTRA (RAJ.)

BRIEF REPORT ON PROJECT COST OF ₹99.28 LAKHS FOR AAYUSH HOSPITAL ESTABLISHMENT

PREPARED BY:

JAWED MOHAMMAD AND COMPANY



CHARTERED ACCOUNTANTS

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SUMMARY OF PROJECT COST

PARTICULARS	Amount (₹ in Lakhs)
LAND	6.78
BUILDING	69.00
MACHINERY & EQUIPMENTS	17.50
FURNITURE & FIXTURES	6.00
TOTAL	99.28

SOURCES OF FINANCE

PARTICULARS	Amount (₹ in Lakhs)
PROMOTERS' CONTRIBUTION	79.28
LOAN FROM BANKS	-
LOAN FROM FRIENDS & RELATIVES	20.00
TOTAL	99.28

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DETAILS OF PROJECT (NON RECURRING EXPENDITURE)

Amount (₹ in Lakhs)

A. LAND				
4,000 Sq. Fts. Land at Near MBP College Campus, V/p Mokalsar, Tehsil- Siwana, Distt. - Balotra (Raj.)				1.78
Levelling & Development Cost				5.00
Total				6.78
B. BUILDING*				
Ground Floor- 14 Rooms for OPD Facility @₹3.00 Lakhs/Room				42.00
Ground Floor- 02 Multiple Bed Rooms for Ward Facility @₹6.00 Lakhs/Room				12.00
Ground Floor- 01 O. T. Room for Surgery @₹7.00 Lakhs/Room				7.00
Ground Floor- 01 Emergency Room for Surgery @₹8.00 Lakhs/Room				8.00
Total				69.00
C. MACHINERY & EQUIPMENTS				
		Nos.	Price	
1	Patient Beds	30	0.40	12.00
2	OT Table	2	1.25	2.50
3	Other Surgeical and OPD Tools and Tackles	Various	3.00	3.00
Total				17.50
D. OFFICE EQUIPMENTS				
Furniture & Fixture				6.00
TOTAL				99.28

* For technical details on Building and its mode of construction, blue prints and lay out prepared by civil engineer, is attached.

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WAGES & SALARY (Annex-1)

Amount in Rs.

	PARTICULARS OF EMPLOYMENT	NOS	SALARY PER MONTH	ANNUALISED AMOUNT
A.	MANAGERS Head In-Charge	1	15,000	1,80,000
B.	SKILLED STAFF Doctors Assistants and Nursing Staff	1 1	20,000 10,000	2,40,000 1,20,000
C.	UNSKILLED LABOUR Watchman Cum Sweeper	1	6,000	72,000
TOTAL				6,12,000

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DETAILS OF DEPRECIATION ON FIXED ASSETS (Annex-2)

<u>Items of Fixed Assets</u>	<u>Amount (Rs. In Lakhs)</u>	<u>Rate (%)</u>	<u>Value (Rs. In Lakhs)</u>
MACHINERY & EQUIPMENTS	17.50	15%	2.63
FURNITURE & FIXTURES	6.00	10%	0.60
BUILDING	69.00	10%	6.90
Total	92.50		10.13

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PROJECT DESCRIPTION

Nature of activity	AAYUSH HOSPITAL (HEALTH FACILITY)
Total No. of Rooms	18
Multiple Bed Rooms	2
O.T. Room	1
Emergency Room	1
OPD Rooms	14
Average Patient Visit/Day	15
Revenue/Patient	₹ 200
Average Annual Revenue	$200 \times 365 \times 15 = ₹10,95,000$